

**REPORT FOR: OVERVIEW AND  
SCRUTINY COMMITTEE**

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<b>Date of Meeting:</b>	22 October 2013
<b>Subject:</b>	Report of the Performance and Finance Scrutiny Sub-Committee Chair
<b>Responsible Officer:</b>	Alex Dewsnap, Divisional Director Strategic Commissioning
<b>Scrutiny Lead Member area:</b>	All areas
<b>Exempt:</b>	No
<b>Enclosures:</b>	Appendix A: Minutes of the Performance and Finance sub-committee held on 30 <sup>th</sup> September 2013 Appendix B: Performance Indicators to Monitor Q2 2013-14

## **Section 1 – Summary and Recommendations**

This report provides a summary of issues considered by the Performance and Finance Scrutiny Sub-Committee during the meeting held on 30<sup>th</sup> September 2013 and issues taken forward by the Sub-Committee.

**Recommendations:**

That the report of the Performance and Finance Scrutiny Sub-Committee Chair appointed for the purposes of the meeting held on 30<sup>th</sup> September be noted.

## **Section 2 – Report**

### **Introductory paragraph**

This report provides a summary of issues discussed by the Performance and Finance Scrutiny Sub-Committee during the meeting held on 30<sup>th</sup> September 2013. The minutes of the meeting are attached.

Councillor Sue Anderson was appointed as chair for the duration of the meeting.

### **Issues considered at the committee meeting**

The following items were considered at the Sub-Committee meeting:

#### *Item 7. Chair's report*

Report of the P&F Chair's briefing on 3<sup>rd</sup> September. The following items were discussed at the briefing:

- Revenue and Capital Monitoring Report Quarter 1 2013-14
- Performance Indicators to monitor Q2 2013-14 (attached in appendix B)
- Corporate Scorecard Quarter 1 2013-14

The Sub-Committee requested that further detail be provided at the next committee meeting about the performance indicator on 'Repeat incidents of domestic violence (also Violent Crime)', which is on the list of Performance Indicators to monitor Q2 2013-14.

#### *Item 8. Revenue and Capital Monitoring Quarter 1 2013-14*

The Sub-Committee requested further background information on the savings listed in 'Appendix 2: Medium Term Financial Strategy 2013-14 and 2014-15 Progress Monitoring'.

The Quarter 2 report will be reviewed by the chair and vice-chair at their next briefing.

#### *Item 9. Children and Families Services Complaints Annual Report 2012-13*

#### *Item 10. Adults Services Complaints Annual Report 2012-13*

### **Financial Implications**

There are none specific to this report.

### **Performance Issues**

There are none specific to this report.

### **Environmental Impact**

There are none specific to this report.

### **Risk Management Implications**

There are none specific to this report.

### **Equalities implications**

An Equality Impact Assessment was not carried out as the report doesn't contain proposals for service change.

## **Corporate Priorities**

The work of the sub-committee addresses all of the Council's corporate priorities.

## **Section 4 - Contact Details and Background Papers**

**Contact:** Simone van Elk, Scrutiny Officer, 020 8420 9203,  
[simone.vanelk@harrow.gov.uk](mailto:simone.vanelk@harrow.gov.uk)

### **Background Papers:**

Revenue and Capital Monitoring Report Quarter 1 2013-14 (Cabinet, 12 September 2013):

<http://www.harrow.gov.uk/www2/documents/s109728/RC%20Monitoring.pdf>